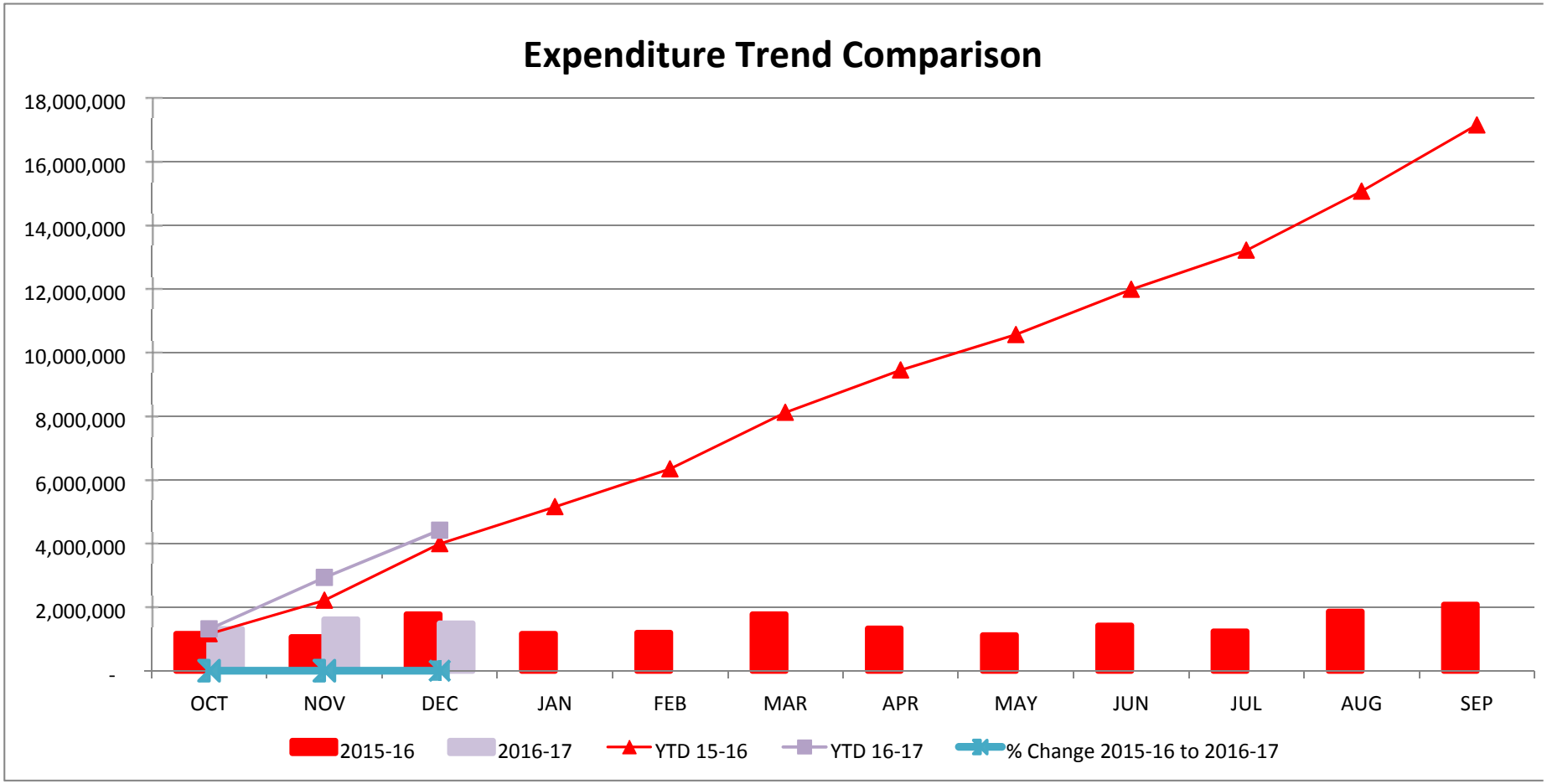

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
2015-16	1,159,719	1,053,457	1,776,743	1,161,320	1,190,850	1,772,755	1,329,110	1,117,092	1,416,299	1,232,509	1,854,566	2,078,235
2016-17	1,310,876	1,616,252	1,486,325									
YTD 15-16	1,159,719	2,213,176	3,989,919	5,151,238	6,342,088	8,114,843	9,443,953	10,561,045	11,977,344	13,209,853	15,064,419	17,142,655
YTD 16-17	1,310,876	2,927,128	4,413,453									
% Change 2015-16 to 2016-17	13.03%	32.26%	10.62%									