CITY OF BENBROOK
SALES TAX ANALYSIS
AS OF DECEMBER 31, 2016

	YEAR-TO-DATE	OCT	FIRST QUARTER	DEC	SUB-TOTAL	JAN	SECOND QUARTER	MAR	SUB-TOTAL	APR	THIRD QUARTER	JUN	SUB-TOTAL	JUL	FOURTH QUARTER	SEP	SUB-TOTAL	ANNUAL TOTAL
			NOV				FEB				MAY				AUG			
2009-10	**409,431**	130,551	172,053	106,827	409,431	116,050	173,780	126,019	415,849	110,808	212,181	132,414	455,403	138,682	194,432	152,442	485,556	**1,766,239**
2010-11	**534,953**	212,494	161,967	160,492	534,953	199,141	190,084	143,760	532,985	245,116	223,000	181,216	649,332	229,160	196,711	175,140	601,011	**2,318,281**
2011-12	**566,632**	218,564	161,430	186,638	566,632	251,517	168,551	171,053	591,121	236,986	178,165	188,604	603,755	218,557	178,708	161,070	558,335	**2,319,843**
2012-13	**581,572**	215,752	184,452	181,368	581,572	222,555	170,084	174,164	566,803	201,241	164,765	202,525	568,531	211,491	178,411	170,324	560,226	**2,277,132**
2013-14	**554,614**	215,869	177,403	161,342	554,614	234,503	154,780	155,432	544,715	229,367	176,980	175,792	582,139	217,955	199,305	187,172	604,432	**2,285,900**
2014-15	**596,207**	215,101	207,526	173,580	596,207	236,852	149,782	162,730	549,364	219,751	181,230	163,667	564,648	213,300	189,185	164,742	567,227	**2,277,446**
2015-16	**568,854**	216,144	177,560	175,150	568,854	202,909	149,580	153,523	506,012	222,661	158,987	177,732	559,380	210,000	154,708	182,656	547,364	**2,181,610**
2016-17		204,261	175,973	172,382														

Change 2009-10 to 2010-11	**552,616**
Change 2010-11 to 2011-12	552,616
Change 2011-12 to 2012-13	
Change 2012-13 to 2013-14	30.66%
Change 2013-14 to 2014-15	5.92%
Change 2014-15 to	2.64%
2015-16 Change 2015-	-4.64%
16 to 2016-17	7.50%
Budget 2016-17	-4.59%
Projected 2016-17	-2.85%
Variance from Budget	
	2,100,000

2,100,000

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